9. LOAD LDGRBUDGET - REVISION 003

9.0 Overview

This section describes the Business Service Request named LOAD LDGRBUDGET, the Verb being LOAD and the Noun being LDGRBUDGET.

The purpose of the LOAD LDGRBUDGET Business Object Document is to transmit budget amounts from all possible source applications throughout an enterprise to a general ledger or budget application.

SOURCE	→	LOAD LDGRBUDGET	→	GENERAL LEDGER

9.1 LOAD LDGRBUDGET

The LOAD LDGRBUDGET is a very common activity between the budgeting and general ledger applications.

The Business Service Request LOAD LDGRBUDGET uses the following Data Types:

1. **BUDGHEADER** - Budget Header information. This Data Type is required.
2. **BUDGLINE** - Budget Detail Lines information. At least one occurrence of this Data type is required for each occurrence of the BUDGHEADER Data Type.

9.2 BUDGHEADER

The Data Type, "**BUDGHEADER**", is the first of two Data Types the Business Service Request "**LOAD LDGRBUDGET**" uses. For each budget journal entry represented in the Business Data Area, there must be one occurrence of the BUDGHEADER Data Type at the beginning of each Business Data Area.

Listed are all the Field Identifiers and Segments that are valid for use within the BUDGHEADER Data Type. The first table represents required data.

REQUIRED BUDGHEADER DATA	
NAME	APPENDIX
BUDGSTAT	C
BUDGTXN	C
GLENTITYS	C
LEDGER	C

The second table describes data that is optional.

OPTIONAL BUDGHEADER DATA	
NAME	APPENDIX
BUDGVER	C
DATETIME(DOCUMENT)	D
DESCRIPTN	C
DOCTYPE	C
JEID	C
ORIGREF	C
TXANALYSIS	C
USERAREA	C
USERID	C

9.3 BUDGLINE

The Data Type, "**BUDGLINE**", is the second of two Data Types the Business Service Request "**LOAD LDGRBUDGET**" uses. There must be at least one occurrence of the BUDGLINE for every occurrence of the BUDGHEADER.

Listed are all the Field Identifiers and Segments that are valid within the BUDGLINE Data Type.

REQUIRED BUDGLINE DATA	
NAME	**APPENDIX**
GLNOMACCT	C

Note: In addition to the required BUDGLINE data in the above table, it must also include one of the following:

1) AMOUNT(BUDGET)(T) or,
2) QUANTITY(ITEM) or,
3) All of the above.

Also note: In addition to the required BUDGLINE data in the above table, it must also include one of the following:

1) DATETIME(ACCOUNTING) or,
2) ACCTPERIOD and ACCTYEAR.

OPTIONAL BUDGLINE DATA	
NAME	**APPENDIX**
AMOUNT(BUDGET)(F)	D
BUSNAREA	C
COSTCENTER	C
DEPARTMENT	C
DESCRIPTN	C
DIVISION	C
ELEMENT1 - ELEMENT999	C
EMPCATEGRY	C
FUND	C
GEOGRAPHY	C
PRODCTLINE	C
PROFITCTR	C
PROJACTVTY	C
PROJECT	C
PROJRESEL1 - PROJRESEL9	C
REF1 - REF999	C
UNIT	C
USERAREA	C